

MAJOR SLIPPAGE & REPHASING SINCE SEPTEMBER 2016 CAPITAL UPDATE

Portfolio	Scheme	Appendix 3 Reference	(Slippage)/ Rephasing £M
City Services	Mayfield Park Play Area	CS3	(0.25)
	Common Play Area	CS3	0.02
	Minor Parks Developments	CS4	(0.14)
Communities, Culture & Leisure	Tudor House Museum	CCL5	(0.04)
Education & Childrens Social Care	Early Years Expansion Programme	ECSC3	(0.63)
	Health & Safety Capital Project	ECSC4	(0.11)
	Bitterne Park Secondary Building Programme	ECSC5	(0.10)
	Schools Access Initiative	ECSC6	(0.10)
	Asbestos Programme	ECSC7	(0.20)
	Primary Review Phase 2 –Sholing Junior School	ECSC8	0.14
Finance	Works to Enable Accommodation Strategy	FIN 1	(0.26)
	Accommodation Strategy Action Programme	FIN 2	(0.20)
	Customer Portal	FIN 3	(0.07)
Housing & Sustainability	Disabled Facilities Grants	H&S 3	(0.70)
Leaders	Northern Above Bar	LD 2	(0.20)
	Station Quarter Southside	LD 3	(0.20)
Transport	Cycling Improvements	E&T 19	(0.16)
	Public Transport	E&T 20	(0.07)
	Congestion Reduction	E&T 21	(0.18)
	City Centre Improvements	E&T 22	(0.23)
	North of Station	E&T 23	(0.32)
	Other Slippage & Rephasing		(0.09)
			<u>(4.09)</u>